

CLERK'S OFFICE

APPROVED

9-29-09

Date: _____

Submitted by: Chair of the Assembly
at the Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: September 15, 2009

ANCHORAGE, ALASKA

AR No. 2009-214

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING
5 AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND
6 HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of One Hundred Six Thousand Two Hundred Eighty Dollars
11 (\$106,280) is appropriated from the State of Alaska, Department of Health and Social
12 Services to the State Categorical Grants Fund (231) for the Aging and Disability Resource
13 Center in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 29th day of
19 September, 2009.

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21 Debbie Ossander
22 Chair

23
24 ATTEST:

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26 Barbara S. Gust
27
28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Health and Human Services \$106,280



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 494-2009

Meeting Date: September 15, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to provide Aging and Disability Resource Center services to older Alaskans and persons with disabilities in the Department of Health and Human Services (DHHS). A match of \$13,526 will be provided by DHHS staff salaries. The period of this grant is from July 1, 2009 through June 30, 2010.

In 2003, the Administration on Aging (AOA) and the Center for Medicare and Medicaid Services (CMS) launched the Aging and Disability Resource Center (ADRC) initiative. This nationwide effort streamlines access to long-term care and complements other long-term care system change activities designed to enhance access to community living. ADRCs are also a part of the President's Long-Term Care Re-balancing Initiative and New Freedom Initiative. As of February 2008, there were over 140 Aging and Disability Resource Center pilot sites operating in 43 states and territories serving 30% of the population.

The goal of the Municipality of Anchorage (MOA) ADRC is to serve as an integrated point of entry into the long-term care system. The vision for the ADRC is to serve as a highly visible and trusted place that consumers can turn to for information and assistance when seeking options regarding long-term care. Currently consumers are faced with an often complex, fragmented system, and experience frustration and delays in accessing needed information and support. The location of the Anchorage region ADRC within the MOA DHHS will serve as the starting point for individuals that are seeking long-term care services and provide the necessary information and follow-up support to assure citizens are able to navigate the long-term care system successfully in our community.

The following budget is submitted:

State Categorical Grants Fund (231)**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23219G-9825	State Grant Rev – Direct	\$106,280

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23219G-1101	Salaries	\$42,840
231-23219G-1401	Benefits	35,030
231-23219G-2101	Office Supplies	3,000
231-23219G-2201	Operating Supplies	4,345
231-23219G-3101	Professional Services	1,500
231-23219G-3201	Communications	200
231-23219G-3203	Wireless Airtime Only	300
231-23219G-3302	Mileage	600
231-23219G-3601	Repair & Maint Contracted	1,000
231-23219G-3802	Advertising	1,500
231-23219G-3805	Dues, Subscription, Membership	500
231-23219G-6022	Clerk	7
231-23219G-6061	OEO	69
231-23219G-6091	OMB	112
231-23219G-6095	Purchasing	711
231-23219G-6103	Financial Reporting	2,563
231-23219G-6104	Payroll	130
231-23219G-6105	Accounts Payable	307
231-23219G-6109	Cash Receipts	18
231-23219G-6110	PS Support	825
231-23219G-6145	General Liability	525
231-23219G-6147	Workers' Comp.	1,080
231-23219G-6181	Employee Services	418
231-23219G-6198	Personnel Admin	605
231-23219G-6222	Fiscal Support	4,040
231-23219G-6232	Social Svcs Admin	<u>4,055</u>
	TOTAL	\$106,280

73 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING
74 ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280)
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76 SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING
77 AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND
78 HUMAN SERVICES.

81 Prepared by: Diane Ingle, Director, Department of Health and Human Services

82 Fund Certification: Lucinda Mahoney, CFO

83 231-23219G-9825-232190 BP2009 \$106,280

84 (2009 Aging and Disability Resource Center Grant)

85 Concur: George J. Vakalis, Municipal Manager

86 Respectfully submitted: Daniel A. Sullivan, Mayor

Am 494-2009

Content ID: 008069**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: jonesd**Initiating Dept:** HHS**Description:** ADRC Grant Appropriation FY09-10**Keywords:** ADRC, Senior Services**Date Prepared:** 8/21/09 11:08 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 9/15/09**Public Hearing Date:** 9/29/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	9/3/09 2:35 PM	Exit	Joy Maglaqui	Public	008069
MuniManager_SubWorkflow	9/3/09 2:35 PM	Approve	Joy Maglaqui	Public	008069
Finance_SubWorkflow	9/3/09 9:24 AM	Approve	Lucinda Mahoney	Public	008069
OMB_SubWorkflow	9/2/09 8:06 AM	Approve	Cheryl Frasca	Public	008069
HHS_SubWorkflow	8/27/09 1:12 PM	Approve	Diane Ingle	Public	008069
FundsAppropWorkflow	8/21/09 11:09 AM	Checkin	Donald Jones	Public	008069